RESOLUTION NO. 2026-05

A RESOLUTION OF THE NORTH RIVER FIRE DISTRICT ADOPTING AN AMENDMENT TO THE 2025/2026 FISCAL YEAR BUDGET

WHEREAS, the North River Fire District had previously approved Resolution No. 2025-08 adopting the 2025/2026 fiscal year budget.

WHEREAS, in accordance with Chapter 189.418(6)(c) F.S. all amendments to the budget must be adopted by Resolution.

WHEREAS the following amendments have been approved by motion on July 16, 2026

The Commission approved the amendment of the 2025/2026 Fiscal Year General Fund Budget.

1. Amending the Reserve Fund Balance to reflect the ending balance of the 2024/2025 Financial Audit to $10,168,626.00.

2. Remove the line "Use of Reserves" from the 2025-2026 Revenue per the Auditor's recommendation reducing the income by $402,787.12

The Commission approved the amendment of the 2025/2026 Fiscal Year Impact Fee Fund Budget.

3. Amending the Reserve Fund Balance to reflect the ending balance of the 2024/2025 Financial Audit to $4,479,585.00

4. Remove the line "Deduct from Reserve" from the 2025-2026 Revenue per the Auditor's recommendation reducing the income by $463,000.00

NOW THEREFORE BE IT RESOLVED that the Board of Fire Commissioners adopts this amendment to the 2025/2026 fiscal year budget.

ADOPTED this 16th day of July 2026 upon motion in a regularly scheduled session.

Robert M. Bell, Chair

CHAIRMAN ROBERT BELL

ATTEST:

Scott R. Smith

SECRETARY/TREASURER SCOTT R. SMITH